

II. Allocation Methodology: The One-Stop System partners have agreed upon the following three methodologies for determining proportionate shares for the shared cost items.																		
A. Position Usage: Based on partners' Full-Time Equivalent (FTE) staff stationed at the One-Stop. Partners with Part-Time staff stationed at the One-Stop are calculated based on Full-Time Equivalency.																		
	MCTA M	MCDJFS	ODJFS M WP	ODJFS M VETS	MCCTC	YSU	MYCAP	ORSC M	CHOFFIN	YMHA	SR EMPLOY	ESTRN GTWY	DESI				TOTAL	
# of FTE Equivalent	9.8	1	10	1	0.2	0.2	0.25	0.2	0.2	0.25	0.5	0.25	1			-	24.85	
% of overall FTE Equivalent	39.44%	4.02%	40.24%	4.02%	0.80%	0.80%	1.01%	0.80%	0.80%	1.01%	2.01%	1.01%	4.02%	0.00%	0.00%	0.00%	100.00%	
B. Occupancy: Based on actual square footage used by each partner with common space (hallways, classrooms, restrooms, Resource Center) prorated based on the percentage of actual space used																		
	MCTA M	MCDJFS	ODJFS M WP	ODJFS M VETS	MCCTC	YSU	MYCAP	ORSC M	CHOFFIN	YMHA	SR EMPLOY	ESTRN GTWY	DESI			AVAIL	TOTAL	
Partner Square Footage	1184.75	100.00	1065.00	100.00	11.00	11.00	25.00	17.00	11.00	25.00	42.50	35.59	95.00	0.00	-	185.16	2908	
% of occupied sq. ft.	40.74%	3.44%	36.62%	3.44%	0.38%	0.38%	0.86%	0.58%	0.38%	0.86%	1.46%	1.22%	3.27%	0.00%	0.00%	6.37%	100.00%	
C. Equal Access: Calculation based on the total number of partners sharing equally in the cost and/or services.																		
Level 1 total partners =	15																	
Facilities Pool																		
Allocation Base: Occupancy Sq ft																		
Shared Cost Items	TOTAL	MCTA M	MCDJFS	ODJFS M WP	ODJFS M VETS	MCCTC	YSU	MYCAP	ORSC M	CHOFFIN	YMHA	SR EMPLOY	ESTRN GTWY	DESI		AVAIL	TOTAL	
Rent- Office Space	85,970.00	35,025.09	2,956.33	31,484.89	2,956.33	325.20	325.20	739.08	502.58	325.20	739.08	1,256.44	1,052.27	2,808.51	-	-	5,473.82	85,970.00
Repairs & Maintenance	6,000.00	2,444.46	206.33	2,197.39	206.33	22.70	22.70	51.58	35.08	22.70	51.58	87.69	73.44	196.01	-	-	382.03	6,000.00
Janitorial Maintenance	14,500.00	5,907.45	498.62	5,310.35	498.62	54.85	54.85	124.66	84.77	54.85	124.66	211.92	177.48	473.69	-	-	923.23	14,500.00
Utilities	17,000.00	6,925.98	584.59	6,225.93	584.59	64.31	64.31	146.15	99.38	64.31	146.15	248.45	208.08	555.36	-	-	1,082.41	17,000.00
Total Facilities Pool	123,470.00	50,302.99	4,245.87	45,218.55	4,245.87	467.05	467.05	1,061.47	721.80	467.05	1,061.47	1,804.50	1,511.27	4,033.58	-	-	7,861.50	123,470.00
																7,861.50	123,470.00	
One-Stop Management Pool																		
Allocation Base: Equal Access																		
Shared Cost Items	TOTAL	MCTA M	MCDJFS	ODJFS M WP	ODJFS M VETS	MCCTC	YSU	MYCAP	ORSC M	CHOFFIN	YMHA	SR EMPLOY	ESTRN GTWY	DESI	COMPS	CCA	TOTAL	
One-Stop System Mgr.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Receptionist/Greeter	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fiscal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Management Pool	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Resource Room Pool																		
Allocation Base: Equal Access																		
Shared Cost Items	TOTAL	MCTA M	MCDJFS	ODJFS M WP	ODJFS M VETS	MCCTC	YSU	MYCAP	ORSC M	CHOFFIN	YMHA	SR EMPLOY	ESTRN GTWY	DESI	COMPS	CCA	TOTAL	
Computers (Hardware)	7,000.00	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	7,000.00
Computer (Maintenance)	12,000.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	12,000.00
Copiers	1,000.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	1,000.00
Copies (One Stop Portion)	2,000.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	2,000.00
General Office Supplies	12,000.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	12,000.00
Computer (Software)	1,000.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	1,000.00
Dues / Subscriptions	650.00	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	43.33	650.00
Internet Access	1,439.40	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	95.96	1,439.40
Postage (One Stop Portion)	1,250.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,250.00
One stop Meetings	1,100.00	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	1,100.00
Incidental Operating	1,500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,500.00
Total resource Room Pool	40,939.40	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	2,729.29	40,939.40
																		40,939.40
Equipment and Supplies (Partner Use)																		
Allocation Base: Position Usage FTE																		
Shared Cost Items	TOTAL	MCTA M	MCDJFS	ODJFS M WP	ODJFS M VETS	MCCTC	YSU	MYCAP	ORSC M	CHOFFIN	YMHA	SR EMPLOY	ESTRN GTWY	DESI			TOTAL	
Telephone System	10,500.00	4,140.85	422.54	4,225.35	422.54	84.51	84.51	105.63	84.51	84.51	105.63	211.27	105.63	422.54	-	-	10,500.00	
Postage Machine	420.00	165.63	16.90	169.01	16.90	3.38	3.38	4.23	3.38	3.38	4.23	8.45	4.23	16.90	-	-	420.00	
Total Equipment and Supplies	10,920.00	4,306.48	439.44	4,394.37	439.44	87.89	87.89	109.86	87.89	87.89	109.86	219.72	109.86	439.44	-	-	10,920.00	
																	10,920.00	
Outreach Pool																		
Allocation Base: Equal Access																		
Shared Cost Items	TOTAL	MCTA M	MCDJFS	ODJFS M WP	ODJFS M VETS	MCCTC	YSU	MYCAP	ORSC M	CHOFFIN	YMHA	SR EMPLOY	ESTRN GTWY	DESI	COMPS	CCA	TOTAL	
Outreach	3,066.29	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	204.42	3,066.29
Total PY 15 Expenses	178,395.69	57,543.18	7,619.02	52,546.63	7,619.02	3,488.65	3,488.65	4,105.04	3,743.40	3,488.65	4,105.04	4,957.93	4,554.84	7,406.73	2,933.71	2,933.71	170,534.19	
Copies				-	-											avail	7,861.50	
Postage				-	-												178,395.69	
Long Distance				250.00	75.00													
				52,796.63	7,694.02													