

Allocation Methodology: The One-Stop System partners have agreed upon the following three methodologies for determining proportionate shares for the shared cost items.

Position Usage: Based on partners' Full-Time Equivalent (FTE) staff stationed at the One-Stop. Partners with Part-Time staff stationed at the One-Stop are calculated based on Full-Time Equivalency.

FTE Equivalent of overall FTE Equivalent	MCTA C	CCDJFS	ODJFS WP	ODJFS C	ODJFS VETS	ORSC C	SR-AIDES	CCCTC	ESTRN GATWY	TOTAL
	33.50%	5.00	1.00	3.00	2.00	2.00	1.00	1.00	0.25	14.75
	33.50%	6.78%	20.34%	13.95%	13.55%	3.38%	6.78%	1.89%	6.78%	100.00%

Occupancy: Based on actual square footage used by each partner with common spaces (hallways, classrooms, restrooms, Resource Center) prorated based on the percentage of actual space used

Other Square Footage of occupied sq. ft.	MCTA C	CCDJFS	ODJFS WP	ODJFS C	ODJFS VETS	ORSC C	SR-AIDES	CCCTC	ESTRN GATWY	AVAIL	TOTAL
	588.00	64.00	192.00	128.00	240.00	32.00	64.00	16.00	144.00	144.00	1448.00
	39.23%	4.42%	13.26%	8.84%	16.57%	2.21%	4.42%	1.10%	9.84%	9.84%	100.00%

Equal Access: Calculation based on the total number of partners sharing equally in the cost and/or services.

Level 2 total partners = 15

Allocation Base: Occupancy											
Item	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C	ODJFS VETS	ORSC C	SR-AIDES	CCCTC	ESTRN GATWY	TOTAL
1- Office Space	57,417.95	22,920.07	2,537.81	7,613.43	5,075.62	9,516.79	1,268.91	2,537.81	634.45	5,710.07	57,417.95
2- Office Furniture	6,250.00	2,461.66	276.24	828.73	652.49	1,035.91	139.12	276.24	69.08	821.55	6,250.00
3- Electrical Maintenance	12,750.00	5,001.36	593.54	1,690.51	1,127.97	2,113.26	281.77	593.54	149.88	1,287.98	12,750.00
4- Facilities Pool	0.00										0.00
	76,417.95	29,976.11	3,377.59	10,132.77	6,755.16	12,665.96	1,688.79	3,377.59	844.40	7,859.59	76,417.95

Allocation Base: Equal Access											
Item	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C	ODJFS VETS	ORSC C	SR-AIDES	CCCTC	ESTRN GATWY	TOTAL
1- State System Mgr. Operational/Coordinator Services											
2- Management Pool											

Allocation Base: Equal Access											
Item	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C	ODJFS VETS	ORSC C	SR-AIDES	CCCTC	ESTRN GATWY	TOTAL
1- Culture	1,709.82	77.47	77.47	77.47	77.47	77.47	77.47	77.47	77.47	77.47	1,709.82
2- Inputs (Hardware)	3,500.00	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	3,500.00
3- Printer (Maintenance)	7,000.00	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	7,000.00
4- Posters	800.00	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	800.00
5- Plus (One Stop Portion)	1,250.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,250.00
6- Rental Office Supplies	5,750.00	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	5,750.00
7- Multiplier (Software)	1,000.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	1,000.00
8- Post Subscriptions	400.00	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	400.00
9- Travel Expenses	2,094.00	139.60	139.60	139.60	139.60	139.60	139.60	139.60	139.60	139.60	2,094.00
10- One Stop Meetings	375.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	375.00
11- Rental Operating	1,000.00	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	1,000.00
12- Rental Room Pool	26,478.62	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	26,478.62

Allocation Base: Partner Use											
Item	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C	ODJFS VETS	ORSC C	SR-AIDES	CCCTC	ESTRN GATWY	TOTAL
1- Telephone System	11,500.00	3,866.31	776.66	2,338.98	1,558.32	1,558.32	389.83	779.66	164.32	1,500.00	11,500.00
2- Stage Machine	1,332.12	451.57	90.31	270.94	180.63	180.63	160.63	45.16	90.31	22.58	1,332.12
3- Rental Equipment and Supplies	12,832.12	4,349.87	859.97	2,609.62	1,739.95	1,739.95	434.89	859.87	217.49	1,232.12	12,832.12

Allocation Base: Equal Access											
Item	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C	ODJFS VETS	ORSC C	SR-AIDES	CCCTC	ESTRN GATWY	TOTAL
1- Rental of Partners	0.00										0.00
2- PY 12 Expenses	116,811.53	36,813.04	6,234.74	14,729.86	10,482.30	16,393.06	4,110.86	6,234.74	3,049.06	1,987.17	116,811.53
3- Stage	125.00										125.00
4- Stage Distance	14,978.66										14,978.66

Available
7,599.58
119,741.53
36,478.62
93,262.91