Allocation Methodology: The One-Stop System partners have agreed upon the following three methodologies for determining proportionate shares for the shared cost items.

Position Usage: Based on partners' Full-Time Equivalent (FTE) staff stationed at the One-Stop. Partners with Part-Time staff stationed at the One-Stop are calculated based on Full-Time Equivalency.

	MCTA C	CCDJFS	ODJFS WP	ODJFS C VETS	ORSC C	CCDJFS SR.AIDES	CCCTC	ESTRN GATWY		TOAL
of FTE Equivalent	5.00	1.00	3.00	2.00	2.00	0.50	1.00	0.25		14.75
of overall FTE Equivalent	33.90%	6.78%	20.34%	13.56%	13.56%	3.39%	6.78%	1.69%		100.00%

Occupancy: Based on actual square footage used by each partner with common space (hallways, classrooms, restrooms, Resource Center) prorated based on the percentage of actual space used

	MCTA C	CCDJFS	ODJFS WP	ODJFS C VETS	ORSC C	CCDJFS SR.AIDES	CCCTC	ESTRN GATWY	AVAIL	TOTAL
rtner Square Footage	568.00	64.00	192.00	128.00	240.00	32.00	64.00	16.00	144.00	1448.00
of occupied sq. ft.	39.23%	4.42%	13.26%	8.84%	16.57%	2.21%	4.42%	1.10%	9.94%	100.00%

Equal Access: Calculation based on the total number of partners sharing equally in the cost and/or services.

Level 2 total partners = 15

cilities Pool — **Allocation Base:** Occupancy

ıared Cost Items	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C VETS	ORSC C	CCDJFS SR.AIDES	CCCTC	ESTRN GATWY	AVAIL	TOTAL	
nt- Office Space	57,417.96	22,523.07	2,537.81	7,613.43	5,075.62	9,516.79	1,268.91	2,537.81	634.45	5,710.07	57,417.96	-
pairs & Maintenance	6,250.00	2,451.66	276.24	828.73	552.49	1,035.91	138.12	276.24	69.06	621.55	6,250.00	-
iitorial Maintenance	12,750.00	5,001.36	563.54	1,690.61	1,127.07	2,113.26	281.77	563.54	140.88	1,267.98	12,750.00	-
ities	0.00	-	-	-	-	-	-	-	-	-	-	-
al Facilities Pool	76,417.96	29,976.11	3,377.59	10,132.77	6,755.18	12,665.96	1,688.79	3,377.59	844.49	7,599.58	76,417.96	-
										7,599.58	76,417.96	

ne-Stop Management Pool — **Allocation Base:** Equal Access

ıared Cost Items	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C VETS	ORSC C	CCDJFS SR.AIDES	CCCTC	ESTRN GATWY	KSU	EOCC	CMHA	ECON DEV	ECON DEV	PORT	CNG CTR	SHNG REF	COMP FMLY	TOTAL	
e-Stop System Mgr.	-	-	-	-	-	-	-	-	-	-	-	-			-	-		-	-	-
ceptionist/Greeter	-	-	-	-	-	-	-	-	-	-	-	-			-	-		-	-	-
cal Services	-	-	-	-	-	-	-	-	-	-	-	-			-	-		-	-	-
al Management Pool	-	-	-	-	-	-	-	-	-	-	-	-			-	-		-	-	-

esource Room Pool — **Allocation Base:** Equal Access

ıared Cost Items	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C VETS	ORSC C	CCDJFS SR.AIDES	CCCTC	ESTRN GATWY	KSU	EOCC	CMHA	ECON DEV	ECON DEV	PORT	CNG CTR	SHNG REF	COMP FMLY	TOTAL	
rniture	1,709.62	77.47	77.47	77.47	77.47	77.47	77.47	77.47	77.47	77.47	77.47	77.47	77.47		77.47	77.47		77.47	1,162.12	
mputers (Hardware)	3,500.00	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33		233.33	233.33		233.33	3,500.00	-
mputer (Maintenance)	7,000.00	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67		466.67	466.67		466.67	7,000.00	-
piers	800.00	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33	53.33		53.33	53.33		53.33	800.00	-
ples (One Stop Portion)	1,250.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33		83.33	83.33		83.33	1,250.00	-
neral Office Supplies	5,750.00	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33		383.33	383.33		383.33	5,750.00	-
mputer (Software)	1,000.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67		66.67	66.67		66.67	1,000.00	-
es / Subscriptions	400.00	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67		26.67	26.67		26.67	400.00	-
ernet Access	2,094.00	139.60	139.60	139.60	139.60	139.60	139.60	139.60	139.60	139.60	139.60	139.60	139.60		139.60	139.60		139.60	2,094.00	-
stage (One Stop Portion)	375.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00		25.00	25.00		25.00	375.00	-
e stop Meetings	1,100.00	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33	73.33		73.33	73.33		73.33	1,100.00	-
idental Operating	1,500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00		100.00	1,500.00	-
al resource Room Pool	26,478.62	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	1,728.74	273.75	1,728.74	1,728.74	273.75	1,728.74	25,931.12	(0.00)

quipment and Supplies (Partner Use) — **Allocation Base: Position Usage**

ıared Cost Items	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C VETS	ORSC C	CCDJFS SR.AIDES	CCCTC	ESTRN GATWY	TOTAL
ephone System	11,500.00	3,898.31	779.66	2,338.98	1,559.32	1,559.32	389.83	779.66	194.92	11,500.00
stage Machine	1,332.12	451.57	90.31	270.94	180.63	180.63	45.16	90.31	22.58	1,332.12
al Equipment and Supplies	12,832.12	4,349.87	869.97	2,609.92	1,739.95	1,739.95	434.99	869.97	217.49	12,832.12
										12,832.12

utreach Pool — **Allocation Base:** Equal Access

ıared Cost Items	TOTAL	MCTA C	CCDJFS	ODJFS WP	ODJFS C VETS	ORSC C	CCDJFS SR.AIDES	CCCTC	ESTRN GATWY	KSU	EOCC	CMHA	ECON DEV	ECON DEV	PORT	CNG CTR	SHNG REF	COMP FMLY	TOTAL	
reach / Marketing	4,012.83	258.32	258.43	258.43	258.43	258.43	258.43	258.43	258.43	258.43	258.43	258.43	258.43	68.23	258.43	258.43	68.23	258.43	4,012.83	-
tribution of Partners	0.00	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-	-	
al PY 12 Expenses	119,741.53	36,313.04	6,234.74	14,729.86	10,482.30	16,393.08	4,110.96	6,234.74	3,049.06	1,987.17	1,987.17	1,987.17	1,987.17	341.98	1,987.17	1,987.17	341.98	1,987.17	112,141.95	119,194.03
ies				-	-														7,599.58	
itage				125.00	25.00														119,741.53	(26,478.62)
g Distance				125.00	50.00															
				14,979.86	10,557.30															

7,599.58 Available

93,262.91